



Combined Delivery Report By Project

UN Development Programme
Report ID: unglcdrp

Page 1 of 4
Run Time: 01-12-2015 20:12:54

Selection Criteria :

Business Unit : CHL10
Period : Jan-Dec (2013)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00079050

Table with 5 columns: Project Id, Output #, Period, Impl. Partner, Location, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Row 1: 00061930 Programa Nacional Fortalecimie, 00079050 Cambio climático y capacidades, Jan-Dec (2013), 00554 COMISION NACIONAL DE MEDIO, Chile.

Dept: 49001 (Chile - Central)

Fund : 30000 (PROGRAMME COST SHARING)

Table with 5 columns: Description, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Lists various cost items for Fund 30000 such as Local Consult, Service Contracts, Travel Tickets, etc.

Fund : 30079 (EUROPEAN COMMISSION)

Table with 5 columns: Description, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Lists various cost items for Fund 30079 such as Local Consult, Service Contracts, MAIP Premium, etc.



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Run Time: 01-12-2015 20:12:54

Project Id : 00061930 Programa Nacional Fortalecimie	Period :		Jan-Dec (2013)	
Output # : 00079050 Cambio climático y capacidades	Impl. Partner :		00554 COMISION NACIONAL DE MEDIO Chile	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
74510 - Bank Charges	48.84	0.00	0.00	48.84
74599 - UNDP cost recovery chrgs-Bills	0.00	2,533.43	0.00	2,533.43
75105 - Facilities & Admin - Implement	0.00	9,044.38	0.00	9,044.38
75705 - Learning costs	0.00	2,726.13	0.00	2,726.13
76120 - Unrealized Loss	0.00	153.64	0.00	153.64
76125 - Realized Loss	0.00	1.16	0.00	1.16
76135 - Realized Gain	0.00	- 54.16	0.00	- 54.16
Total for Fund 30079	1,682.09	136,668.33	0.00	138,350.42
Total for Dept : 49001	4,123.21	245,127.88	0.00	249,251.09
Total for Output : 00079050	4,123.21	245,127.88	0.00	249,251.09
Project Total :	4,123.21	245,127.88	0.00	249,251.09

JAO



Signed By : _____ Date : 12.04.2018

Signed By : _____ Date : _____



Selection Criteria :

Business Unit : CHL10
Period : Jan-Dec (2013)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00079050

Project Id : ALL	Period : Jan-Dec (2013)
Output # : ALL	Impl. Partner : Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
49001 - Chile - Central	4,123.21	245,127.88	0.00	249,251.09



Funds Utilization

Selection Criteria :

Business Unit : CHL10
Period : Jan-Dec (2013)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00079050

Project/Award: 00061930 Programa Nacional Fortalecimie

Period : As at Dec 31, 2013

Output #	00079050	Impl. Partner :00554 COMISION NACIONAL DE MEDIO	UNDP AMOUNT
Outstanding NEX advances			2,140.41
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00